



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 06

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	3987 Dukungan Manajemen Internal Lingkup Badan Karantina Ikan, Pengendalian Mutu dan Keamanan Hasil Perikanan	PAGU REALISASI	2,985,123,000 1,726,100,640 (57.82%)	2,315,384,000 838,360,779 (36.21%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,300,507,000 2,564,461,419 (48.38%)
		SISA	1,259,022,360	1,477,023,221	0	0	0	0	0	0	0	2,736,045,581
2	3989 Pengendalian Mutu	PAGU REALISASI	0 0.00%	431,715,000 82,682,600 (19.15%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	431,715,000 82,682,600 (19.15%)
		SISA	0	349,032,400	0	0	0	0	0	0	0	349,032,400
3	7010	PAGU REALISASI	0 0.00%	358,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	358,500,000 (0.00%)
		SISA	0	358,500,000	0	0	0	0	0	0	0	358,500,000
GRAND TOTAL		PAGU REALISASI	2,985,123,000 1,726,100,640 (57.82%)	3,105,599,000 921,043,379 (29.66%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	6,090,722,000 2,647,144,019 (43.46%)
		SISA	1,259,022,360	2,184,555,621	0	0	0	0	0	0	0	3,443,577,981