



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 09

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	3,986,581,000 3,702,987,393 (92.89%)	6,018,691,000 2,950,167,229 (49.02%)	244,631,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	10,249,903,000 6,653,154,622 (64.91%)
		SISA	283,593,607	3,068,523,771	244,631,000	0	0	0	0	0	0	3,596,748,378
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	672,575,000 78,717,428 (11.70%)	208,390,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	880,965,000 78,717,428 (8.94%)
		SISA	0	593,857,572	208,390,000	0	0	0	0	0	0	802,247,572
GRAND TOTAL		PAGU REALISASI	3,986,581,000 3,702,987,393 (92.89%)	6,691,266,000 3,028,884,657 (45.27%)	453,021,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	11,130,868,000 6,731,872,050 (60.48%)
		SISA	283,593,607	3,662,381,343	453,021,000	0	0	0	0	0	0	4,398,995,950