



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 06

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	2337 Pengelolaan Kapal Perikanan, Alat Penangkapan Ikan dan Pengawakan Kapal Perikanan	PAGU REALISASI	0 0.00%	38,000,000 20,466,450 (53.86%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	38,000,000 20,466,450 (53.86%)
		SISA	0	17,533,550	0	0	0	0	0	0	0	17,533,550
2	2338 Pengelolaan Pelabuhan Perikanan	PAGU REALISASI	0 0.00%	2,349,582,000 459,836,085 (19.57%)	1,098,031,000 760,961,001 (69.30%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,447,613,000 1,220,797,086 (35.41%)
		SISA	0	1,889,745,915	337,069,999	0	0	0	0	0	0	2,226,815,914
3	2339 Pengelolaan Perizinan dan Kenelayanan	PAGU REALISASI	0 0.00%	4,000,000 900,000 (22.50%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,000,000 900,000 (22.50%)
		SISA	0	3,100,000	0	0	0	0	0	0	0	3,100,000
4	2341 Pengelolaan Sumber Daya Ikan	PAGU REALISASI	0 0.00%	46,071,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	46,071,000 (0.00%)
		SISA	0	46,071,000	0	0	0	0	0	0	0	46,071,000
5	2342 Dukungan Manajemen Internal Lingkup Ditjen Perikanan Tangkap	PAGU REALISASI	6,895,949,000 3,985,596,796 (57.80%)	5,054,060,000 2,208,273,175 (43.69%)	759,429,000 488,322,000 (64.30%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,709,438,000 6,682,191,971 (52.58%)
		SISA	2,910,352,204	2,845,786,825	271,107,000	0	0	0	0	0	0	6,027,246,029
GRAND TOTAL		PAGU REALISASI	6,895,949,000 3,985,596,796 (57.80%)	7,491,713,000 2,689,475,710 (35.90%)	1,857,460,000 1,249,283,001 (67.26%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	16,245,122,000 7,924,355,507 (48.78%)
		SISA	2,910,352,204	4,802,237,290	608,176,999	0	0	0	0	0	0	8,320,766,493