

**LAPORAN REALISASI ANGGARAN KEMENTERIAN / LEMBAGA
UNTUK PERIODE YANG BERAKHIR 31 JANUARI 2018 DAN 2017
(DALAM RUPIAH)**

URAIAN	2018		2017 (AUD)		2016 (AUD)		2015 (AUD)	
	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi
PENERIMAAN NEGARA BUKAN PAJAK	682,539,192,000	88,710,846,665	1,055,935,734,000	712,581,659,455	74,446,954,758	553,568,910,623	624,593,918,779	193,929,700,508
BELANJA PEGAWAI	1,611,785,692,000	58,657,330,677	1,537,303,674,000	1,385,059,540,602	1,407,520,781,000	1,135,233,223,838	1,091,284,033,000	1,058,329,832,096
BELANJA BARANG	4,486,940,785,000	19,735,386,666	5,740,327,005,000	3,909,533,565,806	8,115,578,753,000	4,499,681,414,604	7,146,022,478,000	6,182,319,969,813
BELANJA MODAL	1,001,788,001,000	576,531,150	1,860,536,576,000	816,851,721,622	1,091,636,013,000	847,468,131,493	2,429,209,658,000	2,035,570,729,886
JUMLAH BELANJA	7,100,514,478,000	78,969,248,493	9,138,167,255,000	6,111,444,828,030	10,614,735,547,000	6,482,382,769,935	10,666,516,169,000	9,276,220,531,795

URAIAN	2018 (Feb)		2017 (AUD)		2016 (AUD)		2015 (AUD)	
	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi
PENERIMAAN NEGARA BUKAN PAJAK	683,064,192,000	166,330,826,086	1,055,935,734,000	712,581,659,455	74,446,954,758	553,568,910,623	624,593,918,779	193,929,700,508
BELANJA PEGAWAI	1,615,454,682,000	182,118,771,977	1,537,303,674,000	1,385,059,540,602	1,407,520,781,000	1,135,233,223,838	1,091,284,033,000	1,058,329,832,096
BELANJA BARANG	4,488,837,990,000	123,101,453,742	5,740,327,005,000	3,909,533,565,806	8,115,578,753,000	4,499,681,414,604	7,146,022,478,000	6,182,319,969,813
BELANJA MODAL	1,023,509,273,000	17,407,839,605	1,860,536,576,000	816,851,721,622	1,091,636,013,000	847,468,131,493	2,429,209,658,000	2,035,570,729,886
JUMLAH BELANJA	7,127,801,945,000	322,628,065,324	9,138,167,255,000	6,111,444,828,030	10,614,735,547,000	6,482,382,769,935	10,666,516,169,000	9,276,220,531,795

URAIAN	2018 (Mar)		2017 (AUD)		2016 (AUD)		2015 (AUD)	
	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi
PENERIMAAN NEGARA BUKAN PAJAK	684,846,775,000	242,757,354,039	1,055,935,734,000	712,581,659,455	74,446,954,758	553,568,910,623	624,593,918,779	193,929,700,508
BELANJA PEGAWAI	1,623,253,939,000	318,463,808,743	1,537,303,674,000	1,385,059,540,602	1,407,520,781,000	1,135,233,223,838	1,091,284,033,000	1,058,329,832,096
BELANJA BARANG	4,617,743,968,000	403,355,052,824	5,740,327,005,000	3,909,533,565,806	8,115,578,753,000	4,499,681,414,604	7,146,022,478,000	6,182,319,969,813
BELANJA MODAL	1,026,199,952,000	41,577,590,646	1,860,536,576,000	816,851,721,622	1,091,636,013,000	847,468,131,493	2,429,209,658,000	2,035,570,729,886
JUMLAH BELANJA	7,267,197,859,000	763,396,452,213	9,138,167,255,000	6,111,444,828,030	10,614,735,547,000	6,482,382,769,935	10,666,516,169,000	9,276,220,531,795

URAIAN	2018 (Apr)		2017 (AUD)		2016 (AUD)		2015 (AUD)	
	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi
PENERIMAAN NEGARA BUKAN PAJAK	684,846,775,000	304,183,749,158	1,055,935,734,000	712,581,659,455	74,446,954,758	553,568,910,623	624,593,918,779	193,929,700,508
BELANJA PEGAWAI	1,626,036,027,000	461,144,895,215	1,537,303,674,000	1,385,059,540,602	1,407,520,781,000	1,135,233,223,838	1,091,284,033,000	1,058,329,832,096
BELANJA BARANG	4,620,914,310,000	716,313,544,762	5,740,327,005,000	3,909,533,565,806	8,115,578,753,000	4,499,681,414,604	7,146,022,478,000	6,182,319,969,813
BELANJA MODAL	1,033,805,648,000	117,734,671,349	1,860,536,576,000	816,851,721,622	1,091,636,013,000	847,468,131,493	2,429,209,658,000	2,035,570,729,886
JUMLAH BELANJA	7,280,755,985,000	1,295,193,111,326	9,138,167,255,000	6,111,444,828,030	10,614,735,547,000	6,482,382,769,935	10,666,516,169,000	9,276,220,531,795

URAIAN	2018 (Mei)	2017 (AUD)	2016 (AUD)	2015 (AUD)
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URAIAN	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi
PENERIMAAN NEGARA BUKAN PAJAK	685,655,947,000	377,087,034,530	1,055,935,734,000	712,581,659,455	74,446,954,758	553,568,910,623	624,593,918,779	193,929,700,508
BELANJA PEGAWAI	1,626,041,727,000	609,336,570,576	1,537,303,674,000	1,385,059,540,602	1,407,520,781,000	1,135,233,223,838	1,091,284,033,000	1,058,329,832,096
BELANJA BARANG	4,620,973,629,000	1,006,303,915,211	5,740,327,005,000	3,909,533,565,806	8,115,578,753,000	4,499,681,414,604	7,146,022,478,000	6,182,319,969,813
BELANJA MODAL	1,033,740,629,000	164,245,122,045	1,860,536,576,000	816,851,721,622	1,091,636,013,000	847,468,131,493	2,429,209,658,000	2,035,570,729,886
JUMLAH BELANJA	7,280,755,985,000	1,779,885,607,832	9,138,167,255,000	6,111,444,828,030	10,614,735,547,000	6,482,382,769,935	10,666,516,169,000	9,276,220,531,795

URAIAN	2018 (Jun)		2017 (AUD)		2016 (AUD)		2015 (AUD)	
	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi
PENERIMAAN NEGARA BUKAN PAJAK	685,655,947,000	417,094,342,943	1,055,935,734,000	712,581,659,455	74,446,954,758	553,568,910,623	624,593,918,779	193,929,700,508
BELANJA PEGAWAI	1,626,041,727,000	857,934,897,624	1,537,303,674,000	1,385,059,540,602	1,407,520,781,000	1,135,233,223,838	1,091,284,033,000	1,058,329,832,096
BELANJA BARANG	4,631,619,285,000	1,209,928,048,479	5,740,327,005,000	3,909,533,565,806	8,115,578,753,000	4,499,681,414,604	7,146,022,478,000	6,182,319,969,813
BELANJA MODAL	1,030,209,589,000	204,142,381,751	1,860,536,576,000	816,851,721,622	1,091,636,013,000	847,468,131,493	2,429,209,658,000	2,035,570,729,886
JUMLAH BELANJA	7,287,870,601,000	2,272,005,327,854	9,138,167,255,000	6,111,444,828,030	10,614,735,547,000	6,482,382,769,935	10,666,516,169,000	9,276,220,531,795

URAIAN	2018 (Jul)		2017 (AUD)		2016 (AUD)		2015 (AUD)	
	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi	Anggaran	Realisasi
PENERIMAAN NEGARA BUKAN PAJAK	685,655,947,000	422,564,084,200	1,055,935,734,000	712,581,659,455	74,446,954,758	553,568,910,623	624,593,918,779	193,929,700,508
BELANJA PEGAWAI	1,626,041,727,000	989,994,323,851	1,537,303,674,000	1,385,059,540,602	1,407,520,781,000	1,135,233,223,838	1,091,284,033,000	1,058,329,832,096
BELANJA BARANG	4,630,677,026,000	1,290,805,892,985	5,740,327,005,000	3,909,533,565,806	8,115,578,753,000	4,499,681,414,604	7,146,022,478,000	6,182,319,969,813
BELANJA MODAL	1,031,151,848,000	207,110,352,646	1,860,536,576,000	816,851,721,622	1,091,636,013,000	847,468,131,493	2,429,209,658,000	2,035,570,729,886
JUMLAH BELANJA	7,287,870,601,000	2,487,910,569,482	9,138,167,255,000	6,111,444,828,030	10,614,735,547,000	6,482,382,769,935	10,666,516,169,000	9,276,220,531,795







